COUNTY COURT OF MADISON COUNTY

STACI B. O'NEAL County Judge P. O. Box 1626 Canton, Mississippi 39046



Telephone: 601-855-5626 601-352-2049 Facsimile: 601-855-5706

July 18, 2018

Madison County Board of Supervisors

317 N. Union Street

Canton, MS 39046

Dear Members of the Board,

I am writing with regard to the position of Madison County Juvenile Drug Treatment Court's part-time case manager, John Barnts. I would like to make John Barnts full time at a salary rate of \$24,400. The following would be the breakdown of his salary:

Salary:

JAG funded:

\$16,800.00

AOC funded:

\$7,600.00

TOTAL: \$24,400

The Madison County Juvenile Drug Treatment Court numbers have increased resulting in a need for John Barnts to commit more hours with the young people of Madison County and their families. Attached is a breakdown of his salary and fringe benefits. I would like this to go into effect August 1, 2018.

Thank you in advance for your support of the Juvenile Drug Treatment Court and for your consideration of this request. I am available to answer any questions you might have.

Sincerely,

Staci B. O'Neal

Madison County Court Judge

John Barnt's Salary breakdown:

JAG

Salary:

\$16,800

FICA:

\$1,285.20

PERS:

\$ 2,923.20

Workers Comp.:

\$ 672.00

TOTAL Fringe:

\$4,880.40

AOC

Salary:

\$ 7,600

FICA:

\$ 581.40

PERS:

\$ 1, 322.40

Workers Comp.:

304.00

Unemployment:

\$ 35.00

Med/Dent/Life:

\$ 7,692.00

TOTAL Fringe:

\$9,934.80

COUNTY COURT OF MADISON COUNTY

STACI B. O'NEAL County Judge P. O. Box 1626 Canton, Mississippi 39046



Telephone: 601-855-5626 601-352-2049 Facsimile: 601-855-5706

July 9, 2018

Madison County Board of Supervisors 317 N. Union Street Canton, MS 39046

Dear Members of the Board,

I am writing with regard to the position of Madison County Juvenile Drug Treatment Court parttime parent liaison, Jessica C. Culpepper. While this is a request for salary increase, you will see from the information below that the salary increase would not come from County funds.

The Juvenile Drug Treatment Court is funded by the Administrative Office of Courts ("AOC") and by the JAG grant via the Mississippi Department of Public Safety. (The AOC pays for Juvenile Drug Treatment Court salaries, benefits, treatment, drug testing and supplies, laboratory expenses, staff office expenses, training and travel and other needed expenses. The JAG grant funds only salaries and benefits).

Jessica Culpepper has severed as the parent liaison since February 2017. This will be the first time her salary has been adjusted. Mrs. Culpepper has done exemplary work setting up parent support meetings and serving as an outlet for the parents of the young people of Madison County. I would like for her salary to increase from \$8,550 to \$11,500. AOC has the funds to cover this increase due to increase funding and receiving the JAG funds to cover the salaries of the remainder of our staff. I would like this to go into effect August 1, 2018.

Thank you in advance for your support of the Juvenile Drug Treatment Court and for your consideration of this request. I am available to answer any questions you might have.

Sincerely.

Staci B. O'Neal

Madison County Court Judge

COUNTY COURT OF MADISON COUNTY

STACI B. O'NEAL County Judge P. O. Box 1626 Canton. Mississippi 39046

July 18, 2018



Telephone: 601-855-5626 601-352-2049 Facsimile: 601-855-5706

Madison County Board of Supervisors 317 N. Union Street Canton, MS 39046

Dear Members of the Board,

I am writing with regard to the position of Madison County Juvenile Drug Treatment Court Coordinator, Amy D. Nisbett. While this is a request for salary increase, you will see from the information below that the salary increase would not come from County funds.

The Juvenile Drug Treatment Court is funded by the Administrative Office of Courts ("AOC") and by the JAG grant via the Mississippi Department of Public Safety. (The AOC pays for Juvenile Drug Treatment Court salaries, benefits, treatment, drug testing and supplies, laboratory expenses, staff office expenses, training and travel and other needed expenses. The JAG grant funds only salaries and benefits).

Amy D. Nisbett has severed as the Coordinator since January 2015. Mrs. Nisbett has done exemplary work making the Juvenile Drug Treatment Court run smoothly. She coordinators the staff member's schedule, works with counselors and helps meet the needs of families and children in the program. I would like for her salary to increase from \$47,750 to \$48,500. AOC has the funds to cover this increase due to increase funding and receiving the JAG funds to cover the salaries of the remainder of our staff. I would like this to go into effect August 1, 2018.

Thank you in advance for your support of the Juvenile Drug Treatment Court and for your consideration of this request. I am available to answer any questions you might have.

Sincerely,

Staci B. O Near

Madison County Court Judge